

CALENDARIO PRESUPUESTAL 2015

DIRECCIÓN GENERAL DE OBRAS Y DESARROLLO URBANO

EJE	VG	R	SR	A	S	SB	UR	FI	F	SF	AI	FF	FG	FE	OR	PTD	TG	DI	DG	PY	ÁREA	IMPORTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE				
2 DESARROLLO SOCIAL																						186,692,157.00	-	14,354,941.00	20,192,617.00	7,020,967.00	7,262,300.00	32,987,117.00	15,566,051.00	15,366,467.00	23,994,632.00	17,651,704.00	17,313,642.00	14,981,719.00				
2.1. PROTECCIÓN AMBIENTAL																						6,000,000.00	-	745,500.00	878,750.00	200,000.00	216,667.00	1,053,750.00	216,667.00	200,000.00	988,666.00	499,163.00	501,663.00	499,174.00				
2.1.3. Ordenación de aguas residuales, drenaje y alcantarillado																						6,000,000.00	-	745,500.00	878,750.00	200,000.00	216,667.00	1,053,750.00	216,667.00	200,000.00	988,666.00	499,163.00	501,663.00	499,174.00				
204 Construcción y ampliación de infraestructura del sistema de drenaje																						2,000,000.00	-	-	500,000.00	-	16,667.00	475,000.00	16,667.00	-	491,666.00	165,832.00	168,332.00	165,836.00				
4	24	30	08	05	02	CD	01	2	1	3	204	5	O	1	0	2211	1	1	00		400	90,000.00	-	-	22,500.00	-	15,000.00	-	15,000.00	-	15,000.00	7,500.00	7,500.00					
4	24	30	08	05	02	CD	01	2	1	3	204	5	O	1	0	2211	2	1	00		400	10,000.00	-	-	2,500.00	-	1,667.00	-	1,667.00	-	1,666.00	-	2,500.00					
4	24	30	08	05	02	CD	01	2	1	3	204	5	P	1	0	2419	2	1	00		400	500,000.00	-	-	125,000.00	-	-	125,000.00	-	-	125,000.00	41,666.00	41,666.00					
4	24	30	08	05	02	CD	01	2	1	3	204	5	P	1	0	2421	2	1	00		400	700,000.00	-	-	175,000.00	-	-	175,000.00	-	-	175,000.00	58,333.00	58,333.00					
4	24	30	08	05	02	CD	01	2	1	3	204	5	P	1	0	2471	2	1	00		400	150,000.00	-	-	37,500.00	-	-	37,500.00	-	-	37,500.00	12,500.00	12,500.00					
4	24	30	08	05	02	CD	01	2	1	3	204	5	P	1	0	2561	2	1	00		400	550,000.00	-	-	137,500.00	-	-	137,500.00	-	-	137,500.00	45,833.00	45,833.00					
																						Meta Física2 Unidad de MedidaKilómetro																
205 Desazolve de la red del sistema de drenaje																						500,000.00	-	-	125,000.00	-	-	125,000.00	-	-	125,000.00	41,666.00	41,666.00	41,668.00				
4	24	30	01	05	02	CD	01	2	1	3	205	5	O	1	0	2911	2	1	00		400	500,000.00	-	-	125,000.00	-	-	125,000.00	-	-	125,000.00	41,666.00	41,666.00					
																						Meta Física185,000 Unidad de MedidaMetro																
206 Mantenimiento, conservación y rehabilitación al sistema de drenaje																						3,500,000.00	-	745,500.00	253,750.00	200,000.00	200,000.00	453,750.00	200,000.00	200,000.00	372,000.00	291,665.00	291,665.00	291,670.00				
4	24	30	08	05	02	CD	01	2	1	3	206	5	O	1	0	2911	2	1	00		400	200,000.00	-	-	50,000.00	-	-	50,000.00	-	-	50,000.00	16,666.00	16,666.00					
4	24	30	08	05	02	CD	01	2	1	3	206	5	O	1	0	3291	2	1	00		400	250,000.00	-	-	62,500.00	-	-	62,500.00	-	-	62,500.00	20,833.00	20,833.00					
4	24	30	08	05	02	CD	01	2	1	3	206	5	P	1	0	2419	2	1	00		400	165,000.00	-	-	41,250.00	-	-	41,250.00	-	-	41,250.00	13,750.00	13,750.00					
4	24	30	08	05	02	CD	01	2	1	3	206	5	P	1	0	2561	2	1	00		400	400,000.00	-	-	100,000.00	-	-	100,000.00	-	-	100,000.00	33,333.00	33,333.00					
4	24	30	08	05	02	CD	01	2	1	3	206	5	P	2	0	6131	2	1	00	O.02D1.5003	400	2,485,000.00	-	745,500.00	-	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	118,250.00	207,083.00	207,083.00					
																						Meta Física80 Unidad de MedidaKilómetro																
2.2. VIVIENDA Y SERVICIOS A LA COMUNIDAD																						165,272,469.00	-	12,660,769.00	17,931,445.00	5,872,295.00	6,096,961.00	29,850,945.00	13,700,712.00	13,517,795.00	21,286,578.00	15,610,006.00	15,355,698.00	13,389,265.00				
2.2.1. Urbanización																						131,540,377.00	-	9,786,769.00	11,951,445.00	5,172,295.00	5,166,961.00	23,350,945.00	12,720,712.00	12,712,795.00	14,756,509.00	12,861,251.00	12,383,104.00	10,677,591.00				
210 Atención estructural a taludes, minas y grietas																						22,426,944.00	-	3,131,220.00	1,140,650.00	783,000.00	787,166.00	3,517,400.00	2,512,167.00	2,508,000.00	2,440,605.00	2,219,157.00	2,022,005.00	1,365,574.00				
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	2211	1	1	00		400	25,000.00	-	-	6,250.00	-	4,166.00	-	4,167.00	-	4,167.00	2,083.00	2,083.00					
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	3291	2	1	00		400	60,000.00	-	-	15,000.00	-	-	15,000.00	-	-	15,000.00	5,000.00	5,000.00					
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	3351	2	1	00		400	1,000,000.00	-	-	250,000.00	-	-	250,000.00	-	-	250,000.00	83,333.00	83,333.00					
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	3362	2	1	00		400	40,000.00	-	-	10,000.00	-	-	10,000.00	-	-	10,000.00	3,333.00	3,333.00					
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	4412	1	1	65		400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5016	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5017	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5018	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5019	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5020	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5021	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5022	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5023	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5024	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5025	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5026	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5027	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5028	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5029	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5030	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5031	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5032	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5033	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00						
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	O.02D1.5034																		

CALENDARIO PRESUPUESTAL 2015

DETALLE DE OBRAS DE CONSTRUCCIÓN Y REHABILITACIÓN DE BANCUETAS Y EDIFICIOS PÚBLICOS																																									
EJE	VG	R	SR	A	S	SB	UR	FI	F	SF	AI	FF	FG	FE	OR	PTD	TG	DI	DG	PY	ÁREA	IMPORTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE							
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	0.02D1.5036	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	0.02D1.5037	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	0.02D1.5038	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	0.02D1.5039	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	0.02D1.5040	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	0.02D1.5041	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	0.02D1.5042	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	0.02D1.5043	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	0.02D1.5044	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	0.02D1.5045	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	210	5	O	1	0	6141	2	1	65	0.02D1.5046	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	210	5	P	1	0	2419	2	1	00		400	1,500,000.00	-	-	375,000.00	-	-	375,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00							
4	20	25	08	05	02	CD	01	2	2	1	210	5	P	1	0	2421	2	1	00		400	700,000.00	-	-	175,000.00	-	-	175,000.00	-	-	175,000.00	58,333.00	58,333.00	58,334.00							
4	20	25	08	05	02	CD	01	2	2	1	210	5	P	1	0	2431	2	1	00		400	120,000.00	-	-	30,000.00	-	-	30,000.00	-	-	30,000.00	10,000.00	10,000.00	10,000.00							
4	20	25	08	05	02	CD	01	2	2	1	210	5	P	1	0	2441	2	1	00		400	380,000.00	-	-	95,000.00	-	-	95,000.00	-	-	95,000.00	31,666.00	31,666.00	31,668.00							
4	20	25	08	05	02	CD	01	2	2	1	210	5	P	1	0	2461	2	1	00		400	50,000.00	-	-	12,500.00	-	-	12,500.00	-	-	12,500.00	4,166.00	4,166.00	4,168.00							
4	20	25	08	05	02	CD	01	2	2	1	210	5	P	1	0	2471	2	1	00		400	462,600.00	-	-	115,650.00	-	-	115,650.00	-	-	115,650.00	38,550.00	38,550.00	38,550.00							
4	20	25	08	05	02	CD	01	2	2	1	210	5	P	1	0	2561	2	1	00		400	50,000.00	-	-	12,500.00	-	-	12,500.00	-	-	12,500.00	4,166.00	4,166.00	4,168.00							
4	20	25	08	05	02	CD	01	2	2	1	210	5	P	1	0	2741	2	1	00		400	115,000.00	-	-	28,750.00	-	-	28,750.00	-	-	28,750.00	9,583.00	9,583.00	9,584.00							
4	20	25	08	05	02	CD	01	2	2	1	210	5	P	1	0	2961	2	1	00		400	60,000.00	-	-	15,000.00	-	-	15,000.00	-	-	15,000.00	5,000.00	5,000.00	5,000.00							
4	20	25	08	05	02	CD	01	2	2	1	210	5	P	2	0	6141	2	1	00	0.02D1.5002	400	10,437,400.00	-	3,131,220.00	-	783,000.00	783,000.00	783,000.00	783,000.00	783,000.00	781,830.00	812,000.00	812,000.00	985,350.00							
Meta Física																						7,553																			
Unidad de Medida																						Metro cuadrado																			
212 Construcción y ampliación de banquetas																							3,000,000.00	-	-	750,000.00	-	-	750,000.00	-	-	750,000.00	-	-	750,000.00	250,000.00	250,000.00	250,000.00	250,000.00		
4	20	25	08	05	02	CD	01	2	2	1	212	5	P	1	0	2419	2	1	00		400	900,000.00	-	-	225,000.00	-	-	225,000.00	-	-	225,000.00	75,000.00	75,000.00	75,000.00							
4	20	25	08	05	02	CD	01	2	2	1	212	5	P	1	0	2421	2	1	00		400	900,000.00	-	-	225,000.00	-	-	225,000.00	-	-	225,000.00	75,000.00	75,000.00	75,000.00							
4	20	25	08	05	02	CD	01	2	2	1	212	5	P	1	0	2441	2	1	00		400	300,000.00	-	-	75,000.00	-	-	75,000.00	-	-	75,000.00	25,000.00	25,000.00	25,000.00							
4	20	25	08	05	02	CD	01	2	2	1	212	5	P	1	0	2471	2	1	00		400	900,000.00	-	-	225,000.00	-	-	225,000.00	-	-	225,000.00	75,000.00	75,000.00	75,000.00							
Meta Física																						4,136																			
Unidad de Medida																						Metro cuadrado																			
215 Mantenimiento, conservación y rehabilitación a edificios públicos																							7,228,368.00	-	1,834,500.00	46,250.00	461,750.00	479,250.00	683,000.00	658,000.00	679,250.00	579,276.00	646,700.00	643,306.00	517,086.00						
4	20	25	08	05	02	CD	01	2	2	1	215	5	O	1	0	2211	1	1	00		400	85,000.00	-	-	21,250.00	-	-	21,250.00	-	-	21,250.00	21,250.00	21,250.00	-							
4	20	25	08	05	02	CD	01	2	2	1	215	5	O	1	0	2911	2	1	00		400	50,000.00	-	-	12,500.00	-	-	12,500.00	-	-	12,500.00	4,166.00	4,166.00	4,168.00							
4	20	25	08	05	02	CD	01	2	2	1	215	5	O	1	0	4412	1	1	65		400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	215	5	O	1	0	6121	2	1	65	0.02D1.5047	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	215	5	O	1	0	6121	2	1	65	0.02D1.5048	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	215	5	O	1	0	6121	2	1	65	0.02D1.5049	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	215	5	P	1	0	2741	2	1	00		400	50,000.00	-	-	12,500.00	-	-	12,500.00	-	-	12,500.00	4,166.00	4,166.00	4,168.00							
4	20	25	08	05	02	CD	01	2	2	1	215	5	P	2	0	6121	2	1	00	0.02D1.5004	400	6,115,000.00	-	1,834,500.00	-	461,750.00	458,000.00	458,000.00	458,000.00	458,000.00	510,000.00	510,000.00	508,750.00								
Meta Física																						9																			
Unidad de Medida																						Inmueble																			
216 Mantenimiento, conservación y rehabilitación de banquetas																							6,481,380.00	-	54,545.00	654,545.00	54,545.00	54,545.00	1,404,545.00	804,545.00	804,545.00	1,015,580.00	735,923.00	643,508.00	254,554.00						
4	20	25	08	05	02	CD	01	2	2	1	216	5	O	1	0	4412	1	1	65		400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	216	5	O	1	0	6141	2	1	65	0.02D1.5050	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	216	5	O	1	0	6141	2	1	65	0.02D1.5051	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	216	5	O	1	0	6141	2	1	65	0.02D1.5052	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	216	5	O	1	0	6141	2	1	65	0.02D1.5053	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	216	5	O	1	0	6141	2	1	65	0.02D1.5054	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
4	20	25	08	05	02	CD	01	2	2	1	216	5	O	1	0	6141	2	1	65	0.																					

CALENDARIO PRESUPUESTAL 2015

DIRECCIÓN GENERAL DE OBRAS Y DESARROLLO URBANO

EJE	VG	R	SR	A	S	SB	UR	FI	F	SF	AI	FF	FG	FE	OR	PTD	TG	DI	DG	PY	ÁREA	IMPORTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
4	20	25	08	05	02	CD	01	2	2	1	216	5	O	1	0	6141	2	1	65	0.02D1.5059	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-
4	20	25	08	05	02	CD	01	2	2	1	216	5	O	1	0	6141	2	1	65	0.02D1.5060	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-
4	20	25	08	05	02	CD	01	2	2	1	216	5	O	1	0	6141	2	1	65	0.02D1.5061	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-
4	20	25	08	05	02	CD	01	2	2	1	216	5	O	1	0	6141	2	1	65	0.02D1.5062	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-
4	20	25	08	05	02	CD	01	2	2	1	216	5	O	1	0	6141	2	1	65	0.02D1.5063	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-
4	20	25	08	05	02	CD	01	2	2	1	216	5	P	1	0	2419	2	1	00		400	550,000.00	-	-	137,500.00	-	-	137,500.00	-	-	137,500.00	45,833.00	45,833.00	45,834.00
4	20	25	08	05	02	CD	01	2	2	1	216	5	P	1	0	2421	2	1	00		400	800,000.00	-	-	200,000.00	-	-	200,000.00	-	-	200,000.00	66,666.00	66,666.00	66,668.00
4	20	25	08	05	02	CD	01	2	2	1	216	5	P	1	0	2441	2	1	00		400	300,000.00	-	-	75,000.00	-	-	75,000.00	-	-	75,000.00	25,000.00	25,000.00	25,000.00
4	20	25	08	05	02	CD	01	2	2	1	216	5	P	1	0	2471	2	1	00		400	400,000.00	-	-	100,000.00	-	-	100,000.00	-	-	100,000.00	33,333.00	33,333.00	33,334.00
4	20	25	08	05	02	CD	01	2	2	1	216	5	P	1	0	2911	2	1	00		400	600,000.00	-	54,545.00	54,545.00	54,545.00	54,545.00	54,545.00	54,545.00	54,545.00	54,545.00	54,545.00	54,550.00	
4	20	25	08	05	02	CD	01	2	2	1	216	5	P	1	0	2961	2	1	00		400	350,000.00	-	-	87,500.00	-	-	87,500.00	-	-	87,500.00	29,166.00	29,166.00	29,168.00
Meta Física																					9,218													
Unidad de Medida																					Metro cuadrado													
217 Mantenimiento, conservación y rehabilitación de infraestructura comercial																						10,055,011.00	-	2,851,504.00	137,500.00	713,000.00	713,000.00	850,500.00	713,000.00	713,000.00	849,754.00	837,914.00	837,914.00	837,925.00
4	27	34	08	05	02	CD	01	2	2	1	217	5	O	1	0	2911	2	1	00		400	6,440.00	-	-	1,610.00	-	-	1,610.00	-	-	1,610.00	536.00	536.00	538.00
4	27	34	08	05	02	CD	01	2	2	1	217	5	P	1	0	2419	2	1	00		400	10,000.00	-	-	2,500.00	-	-	2,500.00	-	-	2,500.00	833.00	833.00	834.00
4	27	34	08	05	02	CD	01	2	2	1	217	5	P	1	0	2421	2	1	00		400	19,000.00	-	-	4,750.00	-	-	4,750.00	-	-	4,750.00	1,583.00	1,583.00	1,584.00
4	27	34	08	05	02	CD	01	2	2	1	217	5	P	1	0	2441	2	1	00		400	10,000.00	-	-	2,500.00	-	-	2,500.00	-	-	2,500.00	833.00	833.00	834.00
4	27	34	08	05	02	CD	01	2	2	1	217	5	P	1	0	2461	2	1	00		400	15,000.00	-	-	3,750.00	-	-	3,750.00	-	-	3,750.00	1,250.00	1,250.00	1,250.00
4	27	34	08	05	02	CD	01	2	2	1	217	5	P	1	0	2471	2	1	00		400	17,000.00	-	-	4,250.00	-	-	4,250.00	-	-	4,250.00	1,416.00	1,416.00	1,418.00
4	27	34	08	05	02	CD	01	2	2	1	217	5	P	1	0	2491	2	1	00		400	12,000.00	-	-	3,000.00	-	-	3,000.00	-	-	3,000.00	1,000.00	1,000.00	1,000.00
4	27	34	08	05	02	CD	01	2	2	1	217	5	P	1	0	2561	2	1	00		400	7,000.00	-	-	1,750.00	-	-	1,750.00	-	-	1,750.00	583.00	583.00	584.00
4	27	34	08	05	02	CD	01	2	2	1	217	5	P	1	0	2911	2	1	00		400	453,560.00	-	-	113,390.00	-	-	113,390.00	-	-	113,390.00	37,796.00	37,796.00	37,798.00
4	27	34	08	05	02	CD	01	2	2	1	217	5	P	2	0	6121	2	1	37	0.02D1.5005	400	9,505,011.00	-	2,851,504.00	-	713,000.00	713,000.00	713,000.00	713,000.00	713,000.00	712,254.00	792,084.00	792,084.00	792,085.00
Meta Física																					6													
Unidad de Medida																					Inmueble													
218 Mantenimiento, conservación y rehabilitación en vialidades secundarias																						63,867,294.00	-	1,915,000.00	5,472,500.00	1,910,000.00	1,883,000.00	14,145,500.00	6,033,000.00	6,008,000.00	7,510,259.00	6,440,177.00	6,347,406.00	6,202,452.00
4	22	28	08	05	02	CD	01	2	2	1	218	2	1	1	0	6151	2	1	00	0.02D1.5006	400	31,764,282.00	-	-	-	-	-	10,000,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,764,282.00
4	22	28	08	05	02	CD	01	2	2	1	218	5	O	1	0	2211	2	1	00		400	100,000.00	-	-	25,000.00	-	25,000.00	-	25,000.00	-	-	25,000.00	-	
4	22	28	08	05	02	CD	01	2	2	1	218	5	O	1	0	2311	2	1	00		400	100,000.00	-	-	25,000.00	-	-	25,000.00	-	-	25,000.00	8,333.00	8,333.00	8,334.00
4	22	28	08	05	02	CD	01	2	2	1	218	5	O	1	0	2411	2	2	00		400	21,800,000.00	-	1,850,000.00	3,600,000.00	1,850,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,850,000.00	1,850,000.00	1,800,000.00	1,800,000.00
4	22	28	08	05	02	CD	01	2	2	1	218	5	O	1	0	6151	2	1	65	0.02D1.5064	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-
4	22	28	08	05	02	CD	01	2	2	1	218	5	O	1	0	6151	2	1	65	0.02D1.5065	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-
4	22	28	08	05	02	CD	01	2	2	1	218	5	O	1	0	6151	2	1	65	0.02D1.5066	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-
4	22	28	08	05	02	CD	01	2	2	1	218	5	O	1	0	6151	2	1	65	0.02D1.5067	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-
4	22	28	08	05	02	CD	01	2	2	1	218	5	O	1	0	6151	2	1	65	0.02D1.5068	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-
4	22	28	08	05	02	CD	01	2	2	1	218	5	O	1	0	6151	2	1	65	0.02D1.5069	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-
4	22	28	08	05	02	CD	01	2	2	1	218	5	O	1	0	6151	2	1	65	0.02D1.5070	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-
4	22	28	08	05	02	CD	01	2	2	1	218	5	O	1	0	6151	2	1	65	0.02D1.5071	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-
4	22	28	08	05	02	CD	01	2	2	1	218	5	O	1	0	6151	2	1	65	0.02D1.5072	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-
4	22	28	08	05	02	CD	01	2	2	1	218	5	O	1	0	6151	2	1	65	0.02D1.5073	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-
4	22	28	08	05	02	CD	01																											

CALENDARIO PRESUPUESTAL 2015

- 4 de 6 -

CALENDARIO PRESUPUESTAL 2015

- 5 de 6 -

CALENDARIO PRESUPUESTAL 2015

DIRECCIÓN GENERAL DE OBRAS Y DESARROLLO URBANO

EJE	VG	R	SR	A	S	SB	UR	FI	F	SF	AI	FF	FG	FE	OR	PTD	TG	DI	DG	PY	ÁREA	IMPORTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE							
1	13	15	08	05	02	CD	01	2	6	9	228	5	O	1	0	6121	2	1	65	0.02D1.5190	400	232,092.00	-	-	-	-	-	50,000.00	50,000.00	50,000.00	24,069.00	32,092.00	25,931.00	-							
1	13	15	08	05	02	CD	01	2	6	9	228	5	P	2	0	6121	2	1	00	0.02D1.5008	400	8,165,000.00	-	742,272.00	742,272.00	742,272.00	742,272.00	742,272.00	742,272.00	742,272.00	742,272.00	742,272.00	742,272.00	742,280.00							
1	13	15	08	05	02	CD	01	2	6	9	228	5	P	2	0	6121	2	1	26	0.02D1.5009	400	2,270,400.00	-	206,400.00	206,400.00	206,400.00	206,400.00	206,400.00	206,400.00	206,400.00	206,400.00	206,400.00	206,400.00	206,400.00							
Meta Física																							24																		
Unidad de Medida																							Inmueble																		
T O T A L																							186,692,157.00	-	14,354,941.00	20,192,617.00	7,020,967.00	7,262,300.00	32,987,117.00	15,566,051.00	15,366,467.00	23,994,632.00	17,651,704.00	17,313,642.00	14,981,719.00						